

Duke Energy Progress, LLC
SCPSC Docket No. 2018-318-E
South Carolina Retail Revenues - Schedule of Rate Class Increases

	(A)	(B)	(C)	(D)
Rate Class	Annualized Present Revenues w/ Clauses ¹	Annualized Approved Revenues w/ Clauses	Increase (Decrease) (G) = (F) - (E)	Increase (Decrease) Percentage (G) / (E)
1 Residential	\$242,290,950	\$257,785,134	\$15,494,183	6.39%
2 RES	\$238,001,610	\$253,227,231	\$15,225,622	6.40%
3 R-TOUD	\$4,289,340	\$4,557,902	\$268,562	6.26%
4				
5 Small General Service	\$33,491,315	\$35,976,805	\$2,485,489	7.42%
6 SGS	\$33,040,651	\$35,488,748	\$2,448,097	7.41%
7 GS	\$450,664	\$488,057	\$37,393	8.30%
8				
9 SGS Constant Load	\$404,631	\$443,018	\$38,387	9.49%
10				
11 Medium General Service	\$145,605,225	\$150,044,170	\$4,438,945	3.05%
12 MGS	\$57,163,007	\$58,794,983	\$1,631,976	2.85%
13 SGS-TOU	\$88,258,080	\$91,058,937	\$2,800,857	3.17%
14 SGS-TES	\$0	\$0	\$0	
15 CSE	\$179,431	\$185,273	\$5,842	3.26%
16 CSG	\$4,707	\$4,977	\$270	5.74%
17				
18 Large General Service	\$128,375,194	\$134,602,473	\$6,227,279	4.85%
19 LGS	\$49,632,274	\$52,025,338	\$2,393,063	4.82%
20 LGS-TOU	\$48,755,807	\$51,129,196	\$2,373,388	4.87%
21 LGS-CUR-TOU	\$29,987,112	\$31,447,940	\$1,460,828	4.87%
22				
23 Seasonal and Intermittent Service	\$2,137,174	\$2,191,193	\$54,018	2.53%
24				
25 Traffic Signal Service (TSS)	\$76,277	\$87,341	\$11,064	14.50%
26 TSS	\$76,277	\$87,341	\$11,064	14.50%
27 TFS	\$0	\$0	\$0	
28				
29 Street Lighting (SLS)	\$18,222,326	\$18,715,669	\$493,343	2.71%
30 ALS	\$14,067,863	\$14,174,195	\$106,331	0.76%
31 SLS	\$3,553,188	\$3,884,011	\$330,823	9.31%
32 SLR	\$601,275	\$657,463	\$56,188	9.34%
33				
34 Sports Field Lighting Service	\$39,099	\$37,577	(\$1,522)	-3.89%
35				
36 South Carolina Retail Tariff Revenue	\$570,642,191	\$599,883,379	\$29,241,187	5.12%

¹ Annualized Revenues w/ Clauses reflect rates in effect as of November 8, 2018, including revenues derived under Demand Side Management and Energy Efficiency Rider DSM/EE.